

HIGHWAY DEPARTMENT

01-4312-2-093	HI SUPERINTENDENT	44,669
01-4312-2-094	HI GENERAL FOREMAN	36,768
01-4312-2-095	HI FIRST FULL TIME EMPLOYEE	31,836
01-4312-2-096	HI SECOND FULL TIME EMPLOYEE	31,129
01-4312-2-097	HI THIRD FULL TIME EMPLOYEE	34,900
01-4312-2-098	HI FOURTH FULL TIME EMPLOYEE	0
01-4312-2-099	HI PART TIME LABOR	16,267
01-4312-2-100	HI HIGHWAY LABOR OVERTIME	28,000
01-4312-2-102	HI SIGNS	1,200
01-4312-2-103	HI WELDING SUPPLIES	800
01-4312-2-104	HI HARDWARE	700
01-4312-2-106	HI DIESEL FUEL	30,000
01-4312-2-107	HI TIRES, TUBES AND CHAINS	10,360
01-4312-2-108	HI PLOW BLADES	3,800
01-4312-2-109	HI SALT	53,000
01-4312-2-111	HI GRAVEL AND SAND	33,000
01-4312-2-112	HI COLD PATCH	1,500
01-4312-2-113	HI CULVERTS AND DRAINAGE	3,000
01-4312-2-114	HI EQUIPMENT REPAIR AND MAINT.	45,000
01-4312-2-115	HI OIL AND GREASE	2,000
01-4312-2-116	HI PAINT FOR STREETS	1,450
01-4312-2-117	HI LUMBER	300
01-4312-2-118	HI OFFICE SUPPLIES	500
01-4312-2-120	HI LIQUID CALCIUM CHLORIDE	15,000
01-4312-2-131	HI TELEPHONE	2,400
01-4312-2-132	HI CATCH BASIN CLEANING	5,400
01-4312-2-134	HI CONTRACTED SERVICES	1,250
01-4312-2-135	HI EQUIPMENT	1,000
01-4312-2-137	HI GASOLINE	1,000
01-4312-2-138	HI SAFETY EQUIP./EXPENSES	4,300
01-4312-2-140	HI EQUIPMENT RENTAL	1,000
01-4312-2-141	HI EQUIP. TRANS. FROM LANDFILL	0
01-4312-2-150	HI BRIDGE MAINT. AND REPAIR	6,000
01-4312-2-154	HI TREE REMOVAL	10,000
01-4312-2-158	HI MISC. SUPPLIES	0
01-4312-3-100	HI TARRING	80,000

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**\*\*TOTAL\*\*** HIGHWAY DEPARTMENT 537,529

15.9% of the total operating budget

HIGHWAY BLOCK GRANT

01-4319-0-000	HIGHWAY BLOCK GRANT	104,203
01-4319-0-001	CARRYOVER	0
01-4319-3-102	HBG MATERIALS	0
01-4319-3-134	HBG CONTRACTED SERVICES	0
01-4319-3-135	HBG EQUIPMENT	0

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**\*\*TOTAL\*\*** HIGHWAY BLOCK GRANT 104,203

3.1% of the total operating budget