

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-###-#-###

Level of Detail = Transaction Detail; Level = 9

Fund: General Fund

Period: July 2005 to June 2006

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
TOTAL	INTEREST AND PENALTIES ON TAXES	119733.76	168764.04	75000.00	168764.04	(93764.04)	(125.02)
TAX DEED ENTRIES							
01-3199-1-003	TAX REBATES / REFUNDS	(131343.74)	(115324.43)	0.00	(115324.43)	115324.43	0.00
TOTAL	TAX DEED ENTRIES	(131343.74)	(115324.43)	0.00	(115324.43)	115324.43	0.00

MOTOR VEHICLE PERMITS