

Minutes Winchester Budget Committee Meeting November 8, 2005

Meeting called to order by Chairman Trevor Croteau at 7:05 PM.

Roll Call: Jackie Beaman, Ted Whippie, Margaret Curtiss, Sherman Tedford, Trevor Croteau, Gary Rokes, Brian Moser, Dawn Lincoln, Sergei Galeano, Colleen Duquette – School Board Rep.

Town Manager John Stetser, Kathy Oliver, Rhonda Nolan – ELMCC, Margaret Sharra – Land Use

ELM Memorial Community Center Budget

Presented by Kathy Oliver

ELMCC looking for \$49,520 as their budget from the town, will do as a warrant article.

S. Tedford made a motion to have the Town Recreation budget be \$1.00. Remove the \$50,000 line.

J. Beaman seconded motion. Motion passes unanimously.

Land Use Budget

Presented by Margaret Sharra and John Stetser

New department that incorporates Building Inspection, Code Enforcement, Health Officer, Planning Board and Zoning Board budgets. Department requesting \$55,000.

Discussion was mostly on incorporating lines that were redundant, such as postage and advertising.

S. Tedford made motion to have line 2-132 Postage \$1,500 and line 3-133 Advertising \$1,500 making a total bottom line of \$54,950. Motion seconded by M. Curtiss, Motion passes unanimously.

S. Tedford made a motion to revisit the Police Department budget with a new bottom line to police budget of \$399,468. M. Curtiss seconded the motion. A new vote was taken to clear up minutes and people notes that had a \$1,000 discrepancy. New bottom line to police budget \$399,468. Motion passes with B. Moser and D. Lincoln opposed.

°S. Tedford made a motion to revisit the Town Clerk, Tax Collector and Election and Registration because of the retirement figure, with a new bottom line to Town Clerk, Tax Collector and Election and Registration \$147,067. M. Curtiss seconds the motion. Motion carries with B. Moser and D. Lincoln opposed.

S. Tedford made a motion to revisit the Fire Department budget because of the telephone line, which is for the covered bridges alarm, for a bottom line of \$75,950. M. Curtiss seconds motion. Motion carries with B. Moser and D. Lincoln opposed.

B. Moser made motion for \$1,000 for Patriotic Purposes, seconded by M. Curtiss. Motion carries unanimously.

B. Moser made motion for \$2,225 for the Conservation Commission, seconded by S. Tedford. Motion carries unanimously.

S. Tedford made a motion for \$1,000 for the Thayer Public Library, seconded by B. Moser. Motion carries unanimously.

S. Tedford made a motion for Debt Service on Bond/ Note repayment of \$118,097, seconded by B. Moser. Motion carries unanimously.

S. Tedford made a motion for Debt Service Interest of \$27,100, seconded by B. Moser. Motion carries unanimously.

S. Tedford made a motion for Interest on Tax Anticipated Notes of \$2,500, seconded by B. Moser. Motion carries unanimously.

S. Tedford made a motion for Street Lighting of \$18,000, seconded by B. Moser. Motion carries unanimously.

B. Moser made a motion to adjourn the meeting until 11/10/2005, seconded by S. Galeano. Motion carries unanimously.