

## Town of Winchester Budget committee meeting of 11-22-2005

Meeting called to order and opened by Trevor Croteau at 7:04 pm.

Roll call Ted Whippie, Jackie Beaman, Margaret Curtiss, Sherman Tedford, Trevor Croteau, Colleen Duquette, Gary Rokes, Sue Newell, Dawn Lincoln and Sergei Galeano.

Also present was John Stetser and Sharon Haley.

Chairman Croteau brought to Susan Newell's attention that there was concern if she was the official alternate from the select board so there would be no problems with votes that were taken. Chairwomen Newell stated that as the Chairwoman she appointed all selectmen to their respective boards and she appointed herself as the alternate to the budget committee. This is common practice with the select board for as long as she can remember.

Members review minutes of previous meetings held 11-08-05, 11-10-05 and 11-15-05.

Motion to approve these minutes made by Dawn second Margaret, vote taken and Motion carries to approve minutes

Committee hears information from Sharon about the Personal Administration budget.

After a brief discussion Motion made by Sherman and second by Colleen to set the Personal Administration budget at \$360,900.

Vote taken Motion carries for \$360,900.

Committee reviews the Highway budget and after their concerns are discussed with John,

Motion was made by Sherman and second by Dawn to reduce the Part time Labor figure by \$5000.

After more discussion a vote was taken and Motion carried thus setting the new bottom line figure at \$539,658. for the Highway Dept.

Committee then sets the dates to begin the review and presentation of the School Budget. Dates set to begin 12-06-05, 12-13-05, 12-15-05 and 12-20-05 meetings will be held at the Town Hall beginning at 7:00 pm.

Motion made to adjourn at 9:10 pm by Sherman second by Margaret.

Vote taken and Motion carries.